**School Commission Meeting**

**4/24/24**

**Minutes**

**Present**: Chris Perez, Rachelle Guinto, Kim Cummins, Carl Bentley, Kristen Morga, Patrick Sharkey, Casey Witson, Tom Bowen

Meeting opened with a prayer at 5:35 p.m.

March Minutes TBD. Overview of the meeting briefed by Chris.

Statements to guests online opened up. No comments made.

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| **School** **Auction Update: Results**  Mrs. Morga reported on auction results. There was a software glitch that affected mobile bidding and reset several buy now. Live items went for more than 115% over value. Fund a Need brought in over 30k. GG agreed to waive annual fee. Looking at contract.  Discussion about having 2 “raise the paddles” and competing for cash donations. Auction was a big success. Guests have provided so much positive feedback. Re-engaged families that have not been participating in years past.  Exceeded the financial goal Mrs. Morga set! |
| **Sports Team Feedback-Basketball**  Parents were pleased with basketball team. Coaches were grateful to coach both boys and girls. Students were excited and loved being able to compete. Families asked about returning to CYO. Mrs. Morga stated the other local Catholic schools if we could compete with St. Patrick’s and St. Charles, etc. Traveling north was a challenge for families.  Track (5th through 8th) started now. A coach is still needed. Will incorporate practice into PE until we can get a volunteer to coach. We will have an Athletic Director role for next year. |
| **Principal’s Report**  See attachment.  Student Showcase on May 30, 3pm.  Map testing next month.  Music position about to be offered. Will need a 1st grade teacher for next year. Current 1st grade teacher will become our reading specialist. There are 7 openings for first grade teachers across the archdiocese. |
| **Development Report**  Plans for a tuition raffle for next year. Half off tuition. Question asked about Prince of Peace outreach, a small parish with limited education options. While far away, SNCS could be an option. PTO and Auction committee discussed ideas for bringing the other parish families together.  Spring Sing is May 9. Color Bubble run May 31. Maritime Gig Parade in June 1st. Field day June 13.  Golf tournament in summer. |
| **PTO Report**  Submitted to Commission members in advance on 4/23/24.  Daddy/Daughter dance was a success.  Bingo night May 10.  Middle school game night was a great success.  Choir sang at Rainiers game. |
| **Finance Report**  Parish combination plan. Father Mark will be the paster of our combined parish family for next 6 years (St. Nicholas, St. Gabriel, Prince of Peace). We have a 3-year timeline from the Archbishop to collaborate and integrate the Parish family. The Parish family will work together to develop the plan.  Parish finance council reviewed the budget. Targeted 160 enrollment number. Breakeven is closer to 176. In order to cover the budget deficit until enrollment grows, we will use this year’s auction and next year’s auction to cover next school year.  Annual fund doing decently. Working to continue to grow that including sending envelopes out to parish. Sending info out to school families also.  Gym project is out to bid. Bids should be in by end of this week. |
| **Pastor’s Update**  N/A |
| **Chairman’s Closing Comments**  Chris thanked the Commission for attending. |